



<b>FY 2019-2020 3% increase</b>	<b>Annual Revenue</b>
\$305.54	\$3,666
\$2,389.15	\$28,670
\$1,252.48	\$15,030
\$1,790.80	\$21,490
\$1,790.80	\$21,490
\$1,639.09	\$19,669
\$215.36	\$2,584
	<b>\$134,580</b>